

Tri-Cities Homelessness Initiative Dashboards

July, 2023

Tri-Cities

HOMELESSNESS POLICY GROUP

Englewood • Littleton • Sheridan

Table of Contents

Summary

Action Plan Implementation Status - Showcasing percentage status of the Tri-Cities Action Plan in its entirety and in categorical breakdown

Trends Dashboard #1: HMIS - Showcasing the total number of individuals seeking homelessness support services at a sampling of six agencies.

Trends Dashboard #2: McKinney-Vento - Showcasing total numbers of students experiencing homelessness in Tri-Cities Schools Districts

Impact Dashboard #1: Built-for-Zero - Tracking totals of veterans experiencing homelessness week-by-week and veteran housing placements through Built-for-Zero Case Conferencing

Impact Dashboard #2: Workforce Development - Tracking graduates and wealth built through the CrossPurpose Career School and providing updates on the Ready to Work transitional housing program launch process

Impact Dashboard #3: Outreach - Tracking total unhoused individuals contacted by the PATH Outreach Team and total individuals receiving case management support by the PATH Team

Impact Dashboard #4: Navigation Center - Providing updates on the implementation process of the Tri-Cities Navigation Center and projected metrics to be tracked by the Navigation Center Initiative

Summary

Several projects within the Tri-Cities Homeless Action Plan are active in implementation. During the month of June, the region took several significant steps towards launching an increased number of services:

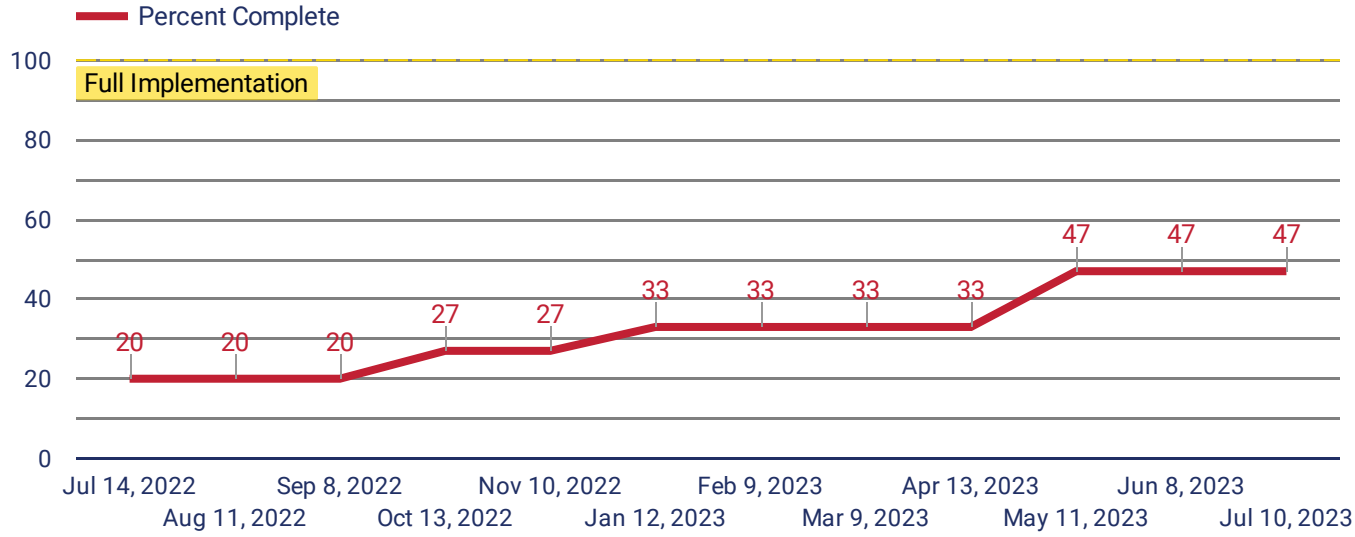
- The **Tri-Cities Navigation Center** RFP responses were evaluated by the deciding committee. After an interview with a potential service provider, the Tri-Cities moved into a posture of intent-to-award to a service provider. Over the next weeks, contracting work will begin to solidify specific scopes of service, launch timeline, and local funding contributions. Additionally, the region is working to secure funding from the State of Colorado to support the launch of the Navigation Center. The launch of the Navigation Center will also provide a **lead service provider** for single adults
- In partnership with Arapahoe County, a workplan was developed to **strengthen outreach to landlords**, focused on equipping local service providers to better engage relationships with landlords who have capacity to provide housing to their clients and provide additional resources to support housing placements to up to 35 individuals throughout 2024 and 2025.
- Budgeting and community engagement work to take further steps towards **piloting a safe parking initiative**.
- Representatives from Tri-Cities were able to provide input into the Arapahoe County Homeless Coordination Committee Strategic Plan, continuing to foster a collaborative relationship between Tri-Cities priorities and county-wide plans to address homelessness.

To learn more about these steps, as well as the Homeless Action Plan in its entirety, visit **tricityshomeless.com**. As work continues to implement the plan, Tri-Cities leadership is hopeful that a wider array of services will be noticeable to all community members experiencing challenge related to homelessness. Additionally, impact tracking, as can be seen below, will help guide future work related to homelessness response in a data-driven fashion.

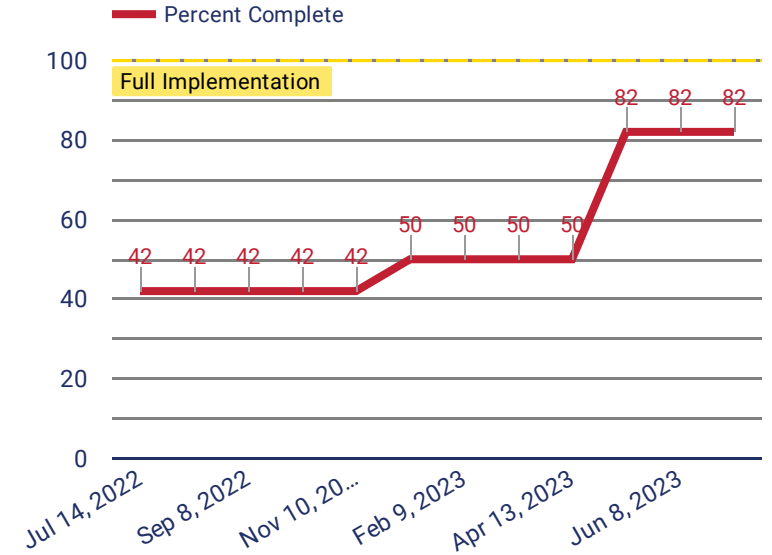
Homelessness Action Plan Implementation Status

These dashboards track the implementation progress of the Tri-Cities Homelessness Action Plan. Each action item is scored "completed" once implemented. These visualizations track percentages of action items that have achieved this score, thus tracking the plan's implementation both in totality and in categorical breakdown.

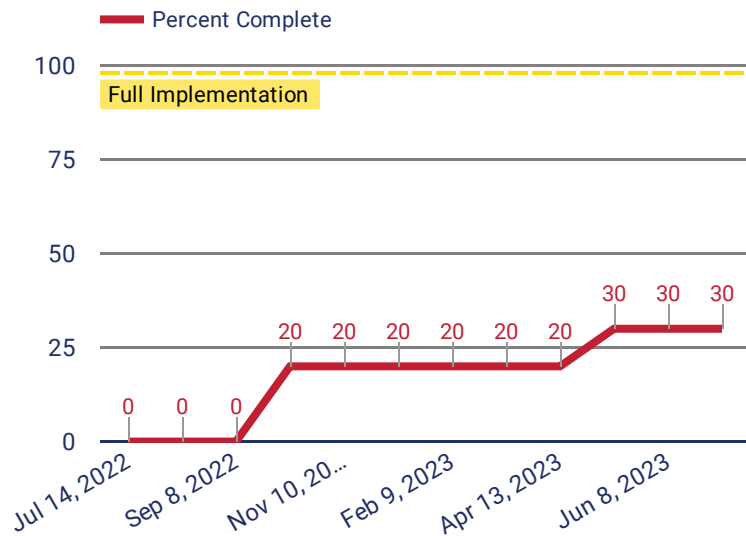
Total Action Plan



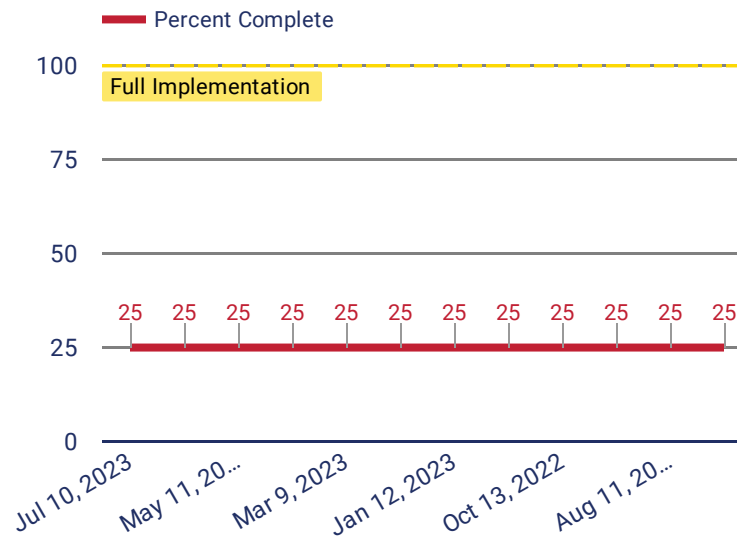
Building a Strong Foundation



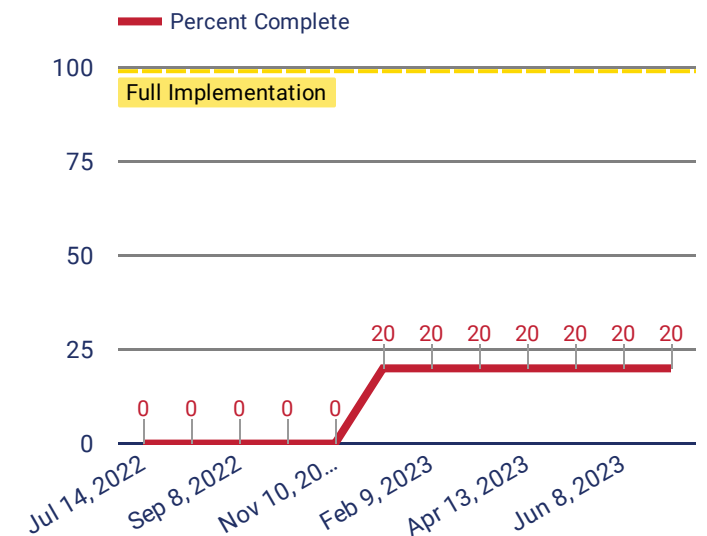
Single Adult System



Workforce Development



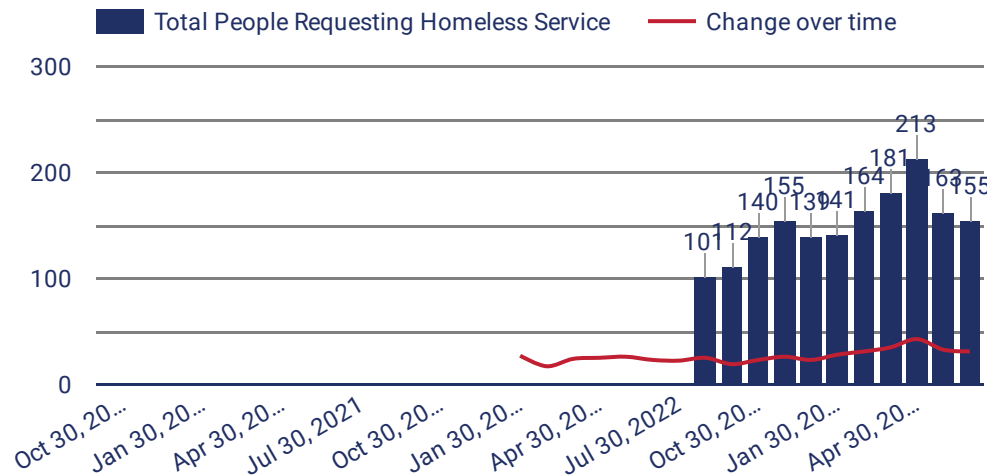
Family System



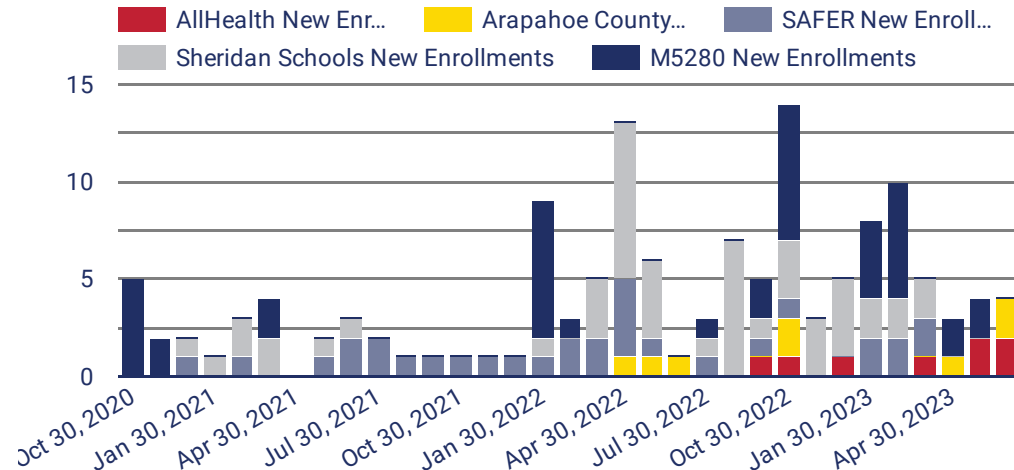
Homelessness Trends: HMIS

The Homeless Management Information System provides a real-time sampling of individuals requesting services for homelessness support in local service providers. While this sampling does not provide comprehensive totals of people experiencing homelessness, it is an ongoing indicator of homeless trends.

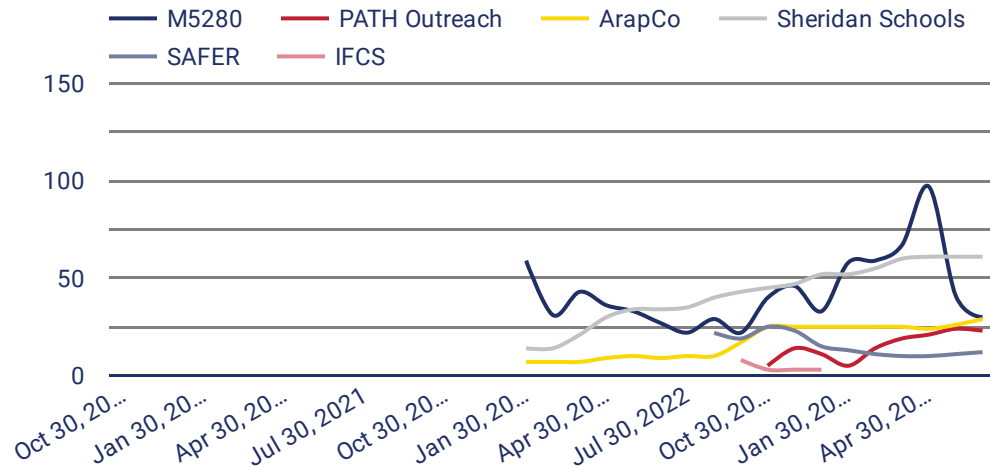
HMIS Sampling



New HMIS Enrollments



HMIS Trends by Agency



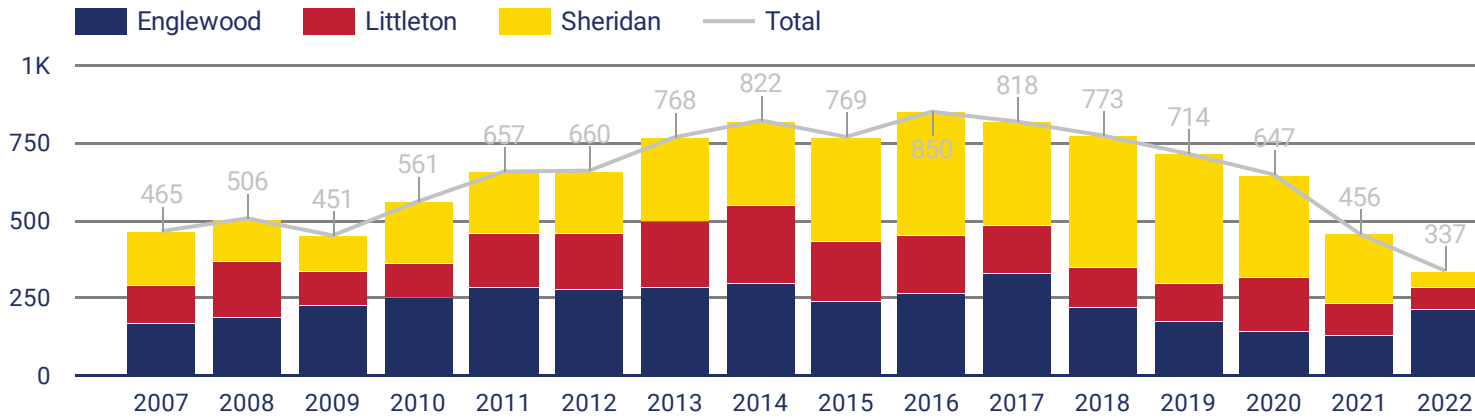
Commentary

The HMIS System carries the unique capacity, relative to other homelessness indicators, of providing data on an on-going basis (in this case, monthly) rather than an annual count. While this data set does not provide sum totals of people experiencing homelessness, it does provide an on-going demonstration of the degree to which this sampling of agencies is serving clients. One limitation to consider with regards to HMIS data is the task of managing such a large system in real time. Tweaks and alterations to the system are often made to continue to improve its accuracy and functionality. Additionally, new agencies begin implementing HMIS regularly, contributing to variances in data trends.

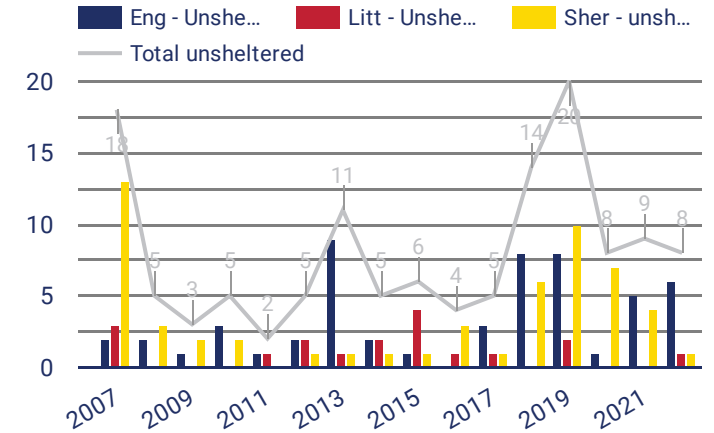
Homelessness Trends: McKinney-Vento

Student and Family homelessness is tracked by the reporting from public school districts in accordance with the McKinney-Vento Act.

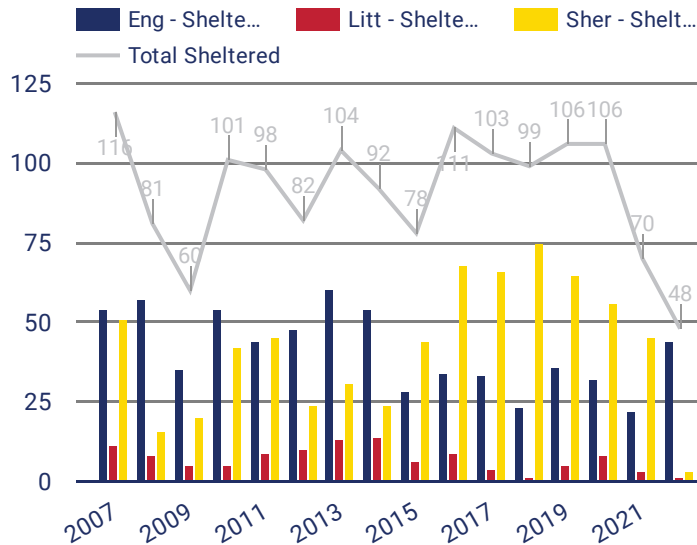
Student Homelessness Totals



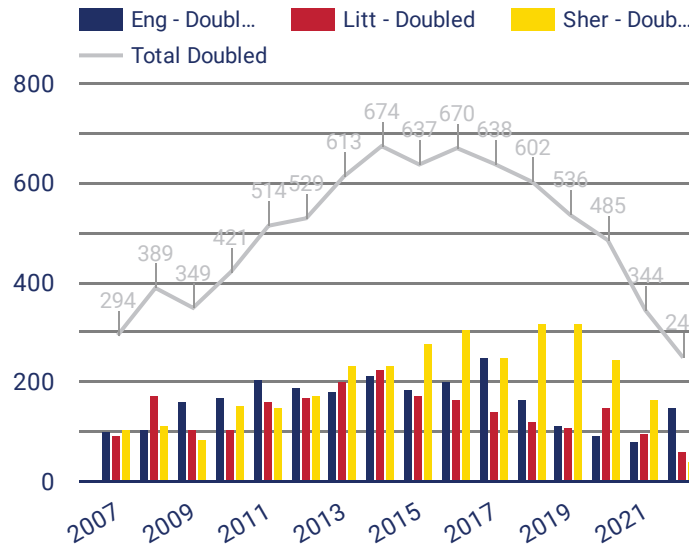
Unsheltered Students



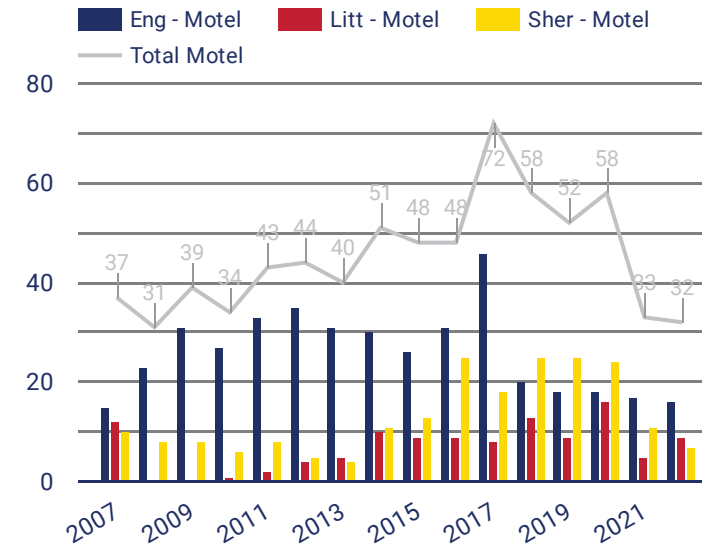
Sheltered Students



Doubled-Up Students (w/ Family or Friends)



Students Staying in Hotels/Motels



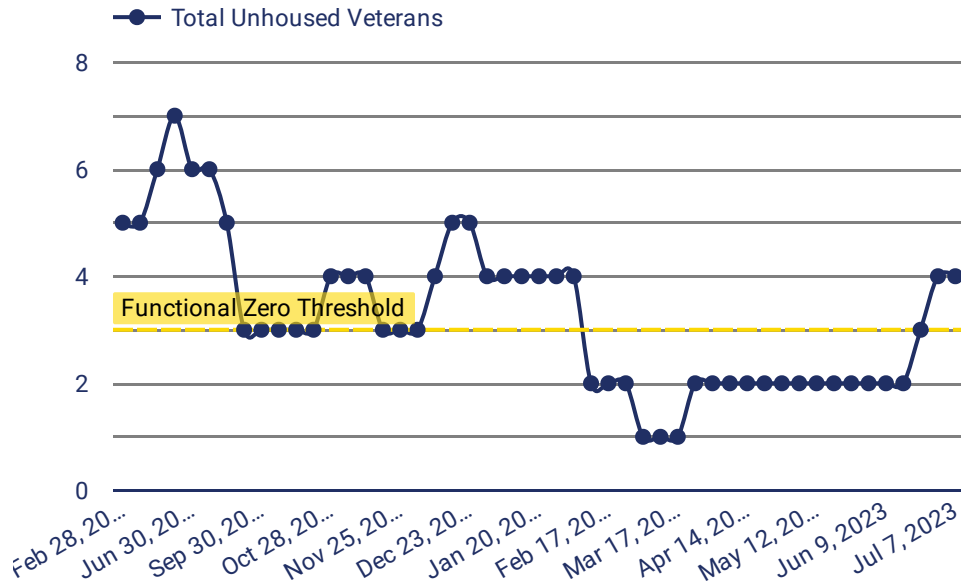
Commentary

The McKinney-Vento data is collected each year by public school districts and submitted to the Department of Education. Because it is managed by the Department of Education, it uses a more expansive definition of homelessness than the one used by the Department of Housing and Urban Development in its inclusion of students who are "doubled-up" with friends or families. Three limitations to consider with regards to this data set include 1) these numbers include only students enrolled in public schools and may leave out students who attend private school or homeschool environments, 2) this data does not include families with children under school age, and 3) it is reasonable to assume that 2020 and 2021 saw an undercount of student homelessness as a result of the Covid-19 pandemic and consequent school closures.

Impact: Built-for-Zero

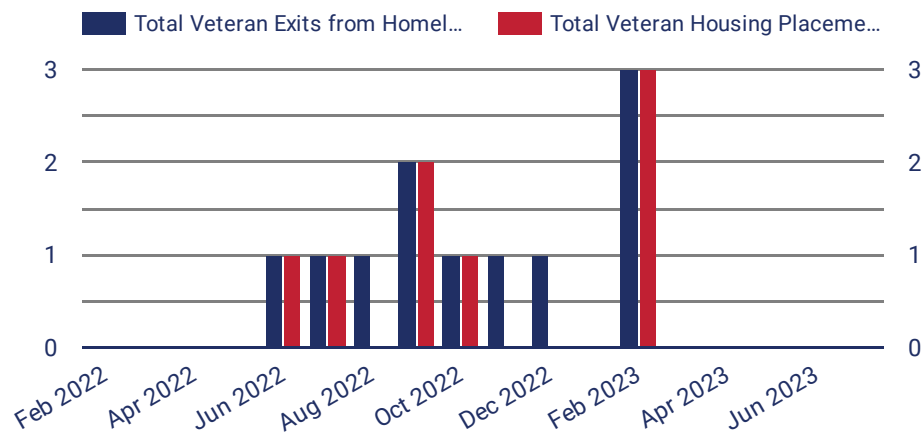
The Built-for-Zero Initiative utilizes a data-driven approach to address homelessness demographic-by-demographic. In the Denver Metro Area, we are focusing the BFZ efforts first on ending veteran homelessness.

Veteran Homelessness Trends



Space left for expansion to new demographics, including all single adults, families, etc.

Veteran Exits from Homelessness



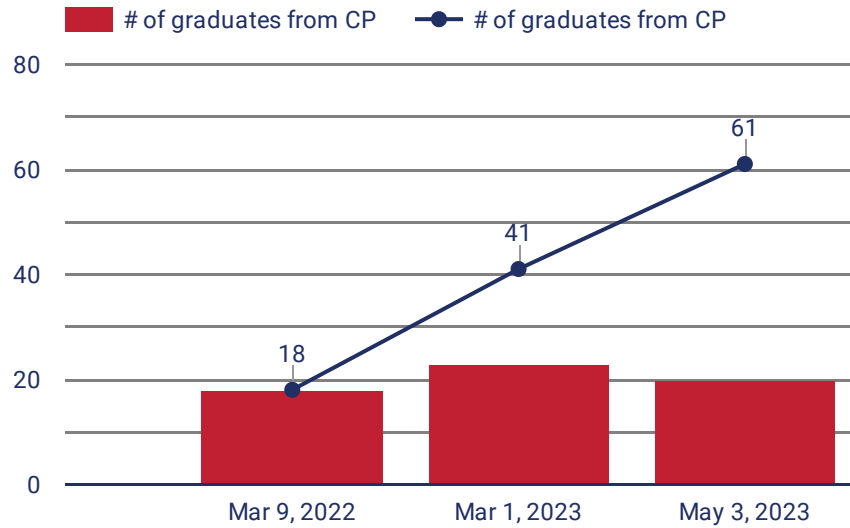
Commentary

Veteran Homelessness Trends exhibits the total number of unhoused veterans on the Tri-Cities by-name-list (BNL) on a weekly basis. Veteran Exits from Homelessness exhibits total exits from the BNL, including housing placements and other exits.

Impact: Workforce Development

Workforce Development services in the Tri-Cities are managed in partnership with CrossPurpose and Ready to Work. Between these two agencies, individuals who are experiencing homelessness, who are housing insecure, or who transitioning out of homelessness have the necessary support to re-gain sustainability through workforce re-entry and gainful employment.

Graduates from CrossPurpose Career School



Wealth Built by CrossPurpose Graduates

\$515,174

Ready to Work is set to launch early 2024



The Ready to Work program is actively working to renovate their facility in Englewood, which will house their workforce program, providing transitional housing, employment training, and long-term housing placements to up to 50 individuals per year.

Renovation is expected to last for the remainder of 2023, with the program launching in early 2024.

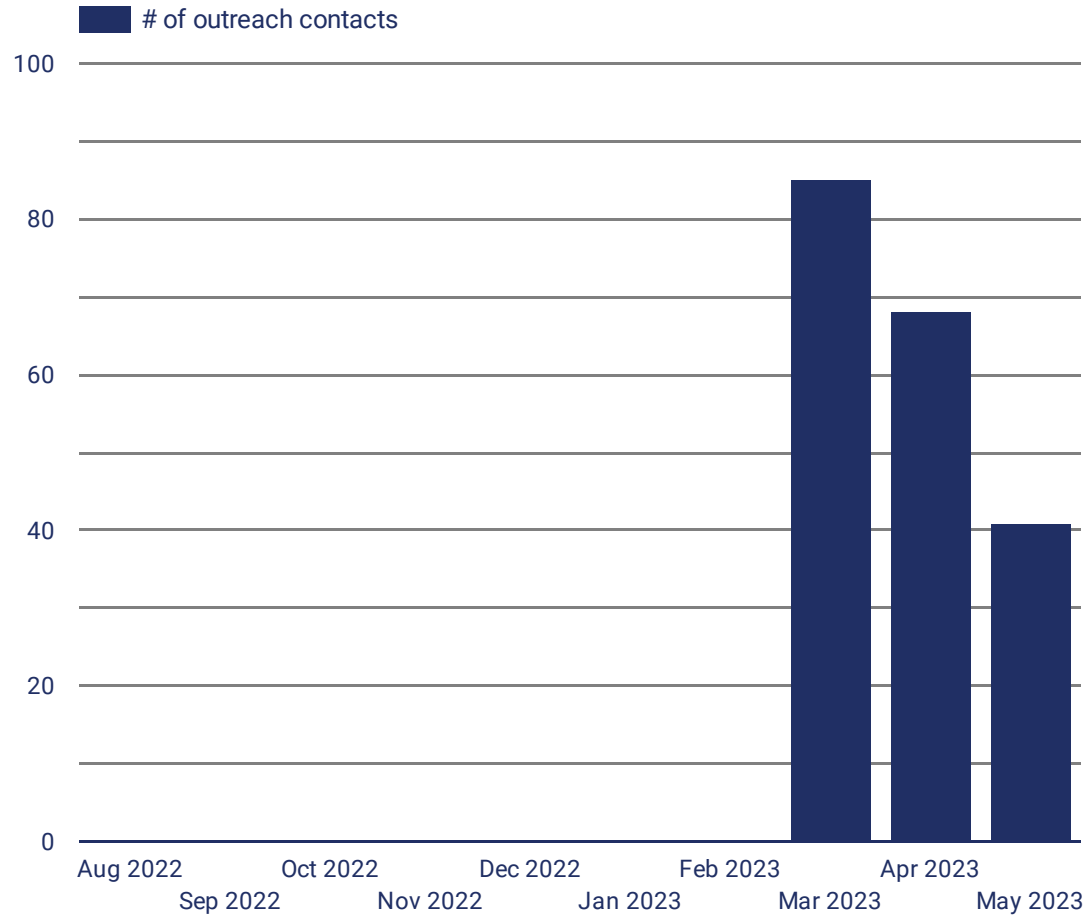
Commentary

This dashboard showcases the total number of graduates from the CrossPurpose Career School, many of whom are vulnerable to becoming homeless or in the process of exiting homelessness. It also showcases the cumulative wealth built by CrossPurpose graduates. Upon the launch of the Ready to Work program, similar impact metrics will be included.

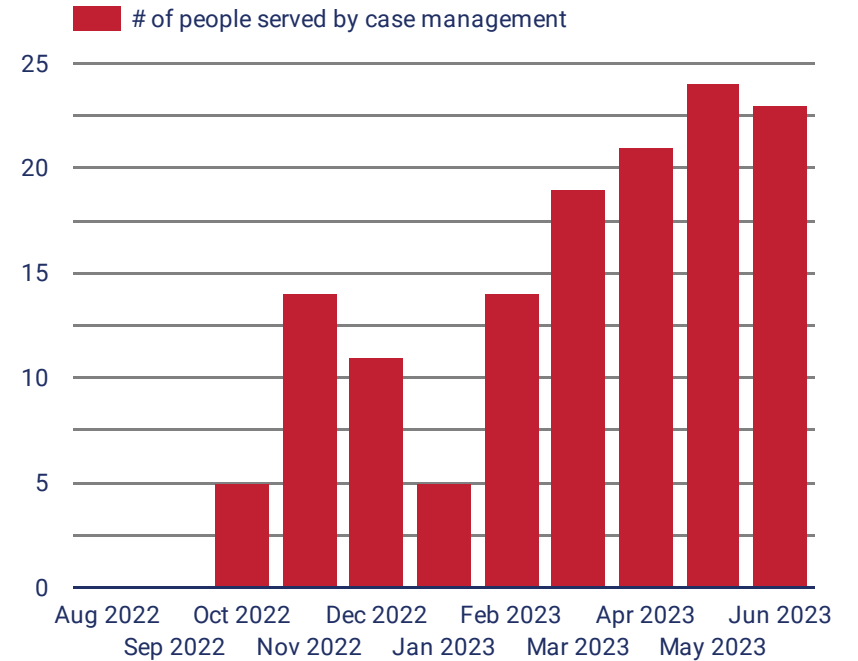
Impact: Outreach

The Tri-Cities homeless outreach efforts are managed in partnership with the AllHealth Network's PATH Program. The PATH Team makes contacts with people experiencing unsheltered homelessness, refers them to services, and provides street-level mental health care.

Total Number of Outreach Contacts



People Served by PATH Case Management



Unduplicated Individuals Receiving Case Management



Commentary

The PATH Outreach team provides case management to specific individual per month. The monthly breakdown above shows the number of individuals receiving case management in a given month. The number underneath shows the total number of unduplicated individuals who have received case management through the PATH program.



HOMELESSNESS POLICY GROUP

Englewood • Littleton • Sheridan

Impact: Navigation Center

The Tri-Cities Navigation Center provides a one-stop-shop for access to services, case management, and navigation of the necessary services to move clients beyond homelessness.

The Tri-Cities Homelessness Policy Group has moved into an intent-to-award position with a service provider to serve as the region's Navigation Center. This program is projected to launch in 2023. Upon launch, the following impact metrics will be tracked and showcased:

- Number of unduplicated individuals who access base services in an agreed-upon timeframe (monthly, quarterly, annually, etc.)
- Number of unduplicated clients being served by case management in an agreed-upon timeframe
- Number of service referrals provided by case management in an agreed-upon timeframe
- Total number of housing placements
- Percent of housing retention after 12 months amongst housing placements